

Solana Santa Fe School Modernization Scope, Timeline, and Budget Update

Solana Beach School District
Board Meeting
September 8, 2022



Brad Mason
Director, Facilities, Maintenance
and Operations

Purpose and Outcomes



Purpose

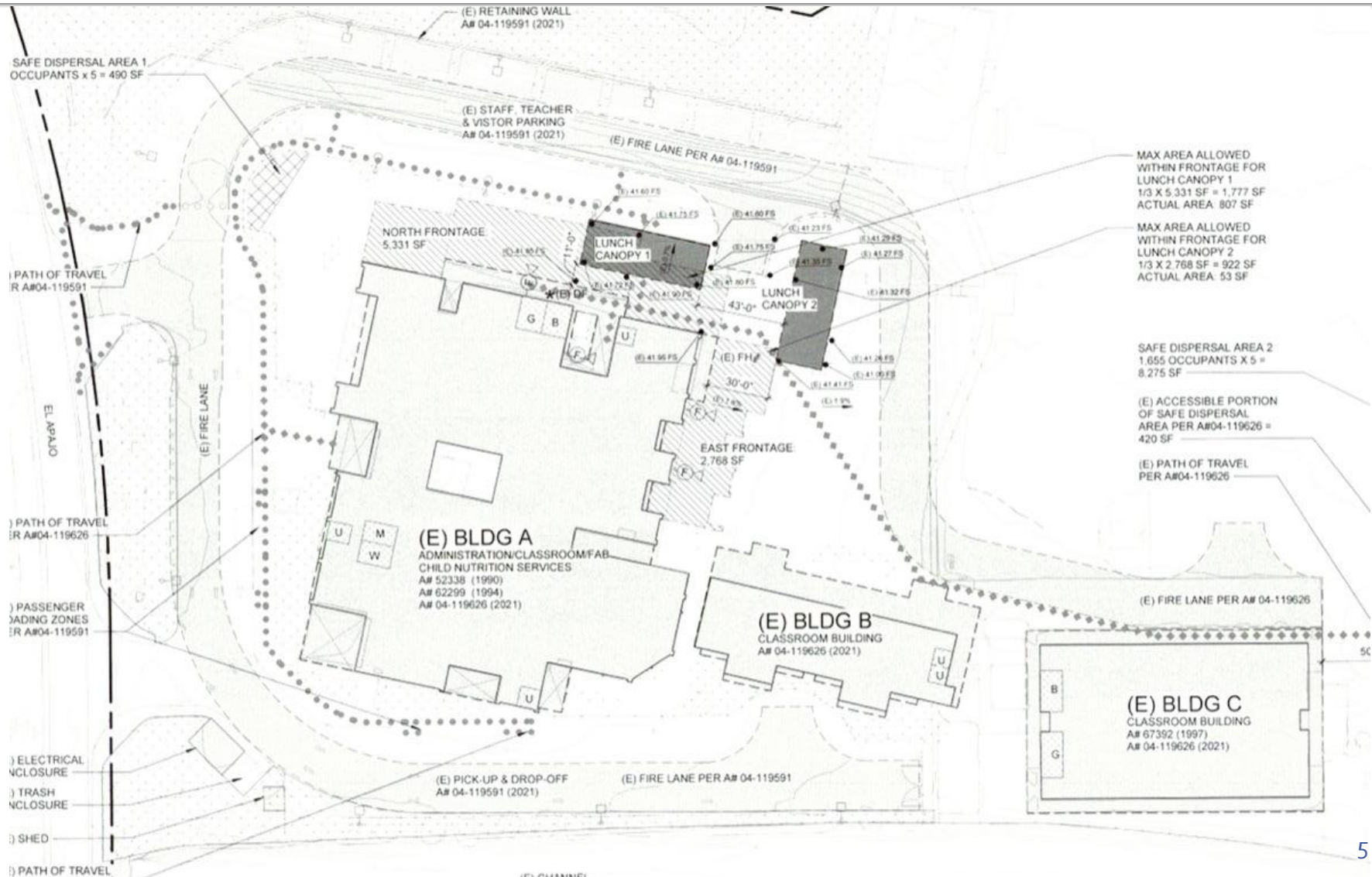
- Provide the Board of Education with updated information regarding the scope, timeline, and budget for the modernization of Solana Santa Fe School



Scope of the Project



Redesign for Two (2) Lunch Shelters





Work in Progress





Project Budget

Project Budget



Total Scope Guaranteed Maximum Price (GMP)
Budget Increase: \$274,000.00

Amended GMP Amount: \$22,323,479.00*

*Increase to the GMP but not the overall approved budget of \$26,049,000.00



Project Timeline

Timelines



Original Project Completion

- April 2023

Revised Project Completion

- August 2023
 - Anticipated completion prior to 2023 School Year

Staff Recommendation

1. Approve the Revised Scope and Project Timeline
2. Approve the Revised GMP (separate Board topic)



Board Discussion/Action